Item No.: 8e\_Supp

Meeting Date: March 28, 2023

# C800539: Bell Harbor Marina Pile Wrap & Cathodic Protection C800517: Pier 66 Breakwater Cathodic Protection

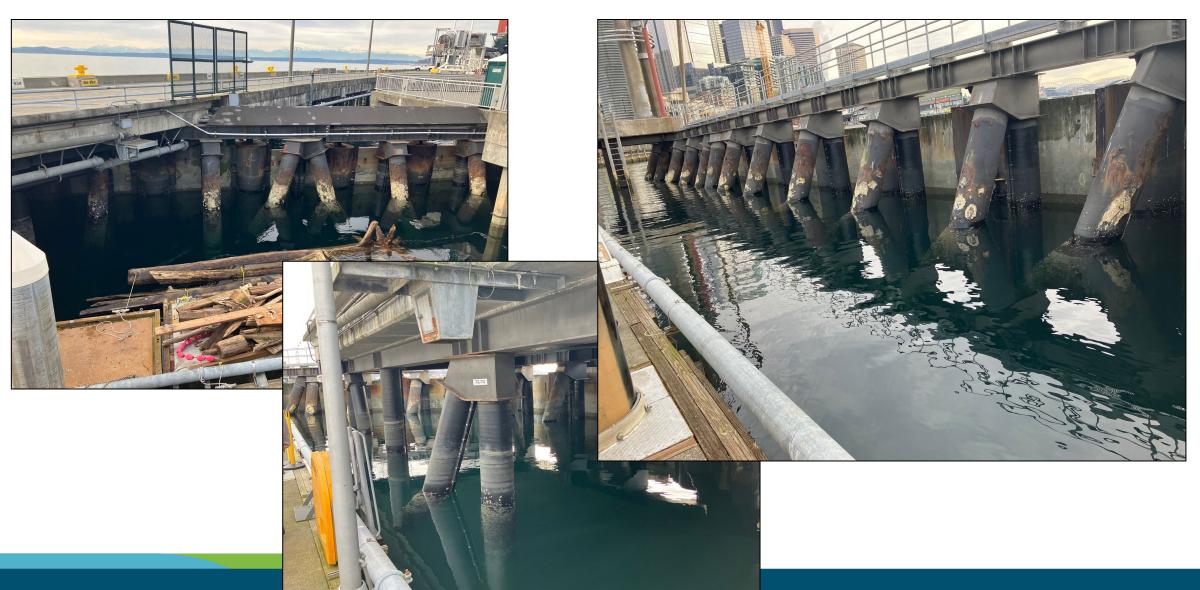
Darrell Dare, Sr. Manager, Recreational Boating Julie Yun, WPM Capital Project Manager



## **Project Overview**



## **Site Condition**



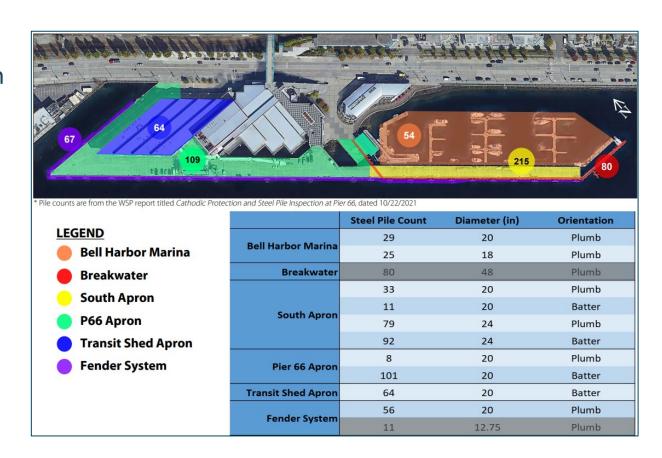
### **Project Scope & Coordination**

#### Project Scope:

- Pile Wrap at (92) steel piles at the south apron
- Cathodic Protection Anode Replacement at (498) steel piles at BHM and Pier 66.

#### Coordination:

- Permitted in-water work window
- Facility operations: cruise season, rec boating events schedule, etc.
- Simultaneous projects: Pier 66 Fender
   Rehabilitation & Shore Power projects



# Project Info

Cost Breakdown	This Request		Total Project	
	C800539	C800517	C800539	C800517
<b>Current Authorization</b>	\$0	\$0	\$230,000	\$130,000
Design	\$395,000	\$420,000	\$625,000	\$550,000
Construction	\$0	\$0	\$2,125,000	\$1,200,000
Total – per project	\$395,000	\$420,000	\$2,750,000	\$1,750,000
Total – both projects		\$815,000		\$4,500,000

# **Project Timeline**

Activity	Date	
Design Authorization – WPM DOA Workflow	Q1 2023	
Design Start (Docks Diving IDIQ – pending execution)	Q2 2023	
Construction Authorization – WPM DOA Workflow	Q1 2024	
Construction Start, (2) work windows (Fish window: 8/1/24 – 1/15/2025)	Q4 2024	
In-use date	Q1 2026	

## Questions?